

Indian Health Service

Breakdown of Program Level

(Dollars in Thousands)

FILE: O:\DFM\BFPB\FY 2001\Cong\Program Level

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Sub Sub Activity	FY 1999 Actual					FY 2000 Final Appropriation				
	Private				Total Program Level	Private				Total Program Level
	Budget Authority	Insurance Collections	Medicare/ Medicaid	Personnel Quarters		Budget Authority	Insurance Collections	Medicare/ Medicaid	Personnel Quarters	
SERVICES:										
Hospitals & Health Clinics	947,198	36,930	356,956	2/ 0	1,341,084	1,005,412	39,960	364,630	2/ 0	1,410,002
Dental Services	71,400	0	0	0	71,400	80,062	0	0	0	80,062
Mental Health	41,305	0	0	0	41,305	43,245	0	0	0	43,245
Alcohol & Substance Abuse	94,680	0	0	0	94,680	96,824	0	0	0	96,824
Contract Health Services	385,801	0	0	0	385,801	406,756	0	0	0	406,756
Total, Clinical Svcs	1,540,384	36,930	356,956	0	1,934,270	1,632,299	39,960	364,630	0	2,036,889
Public Health Nursing	30,363	0	0	0	30,363	34,452	0	0	0	34,452
Health Education	9,430	0	0	0	9,430	9,625	0	0	0	9,625
Comm. Health Reps	45,960	0	0	0	45,960	46,380	0	0	0	46,380
Immunization AK	1,367	0	0	0	1,367	1,402	0	0	0	1,402
Total, Prev Hlth	87,120	0	0	0	87,120	91,859	0	0	0	91,859
Urban Health	26,382	0	0	0	26,382	27,813	0	0	0	27,813
Indian Health Professions	29,623	0	0	0	29,623	30,491	0	0	0	30,491
Tribal Management	2,390	0	0	0	2,390	2,411	0	0	0	2,411
Direct Operation	49,309	0	0	0	49,309	50,988	0	0	0	50,988
Self Governance	9,391	0	0	0	9,391	9,531	0	0	0	9,531
Contract Support Costs	203,781	0	0	0	203,781	228,781	0	0	0	228,781
Total, Services	1,948,380	36,930	356,956	0	2,342,266	2,074,173	39,960	364,630	0	2,478,763

FACILITIES:

Maint. & Improvement	40,625	0	0	4,700	45,325	43,433	0	0	4,700	48,133
Sanitation Facilities	89,328	0	0	0	89,328	92,117	0	0	0	92,117
Hlth Care Facs. Constr.	41,087	0	0	0	41,087	50,393	0	0	0	50,393
Facil. & Envir. Hlth Supp	107,682	0	0	0	107,682	116,282	0	0	0	116,282
Equipment	13,243	0	0	0	13,243	14,330	0	0	0	14,330
Total, Facilities	291,965	0	0	4,700	296,665	316,555	0	0	4,700	321,255
Total, IHS	2,240,345	36,930	356,956	4,700	2,638,931	2,390,728	39,960	364,630	4,700	2,800,018
Advance Transfer Appropriation:										
Diabetes 1/	30,000	0	0	0	30,000	30,000	0	0	0	30,000
GRAND TOTAL	2,270,345	36,930	356,956	4,700	2,668,931	2,420,728	39,960	364,630	4,700	2,830,018

1/ The Balanced Budget Act of 1997 transfers \$30,000,000 annually to IHS for diabetes prevention and treatment for FY 1998 through FY 2002.

2/ Includes \$29,203,000 in Medicaid/Medicare for tribal collection estimates.